



<b>Project Id :</b> 00050469 CD to Process War Crimes Cases	<b>Period :</b> Jan-Dec (2014)
<b>Output # :</b> 00062395 CD to Process War Crimes Cases	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Bosnia-Herzegovina
	<b>Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp</b>

<b>Output # :</b> 00062395 CD to Process War Crimes Cases	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Bosnia-Herzegovina

**Dept:** 54201 (Bosnia&Herz-Central)

**Fund :** 00001 (Corporate - Staff advances)

76135 - Realized Gain	0.00	0.00	0.00	0.00
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<b>Total for Fund 00001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**Fund :** 30000 (PROGRAMME COST SHARING)

74225 - Other Media Costs	0.00	333.79	0.00	333.79
75105 - Facilities & Admin - Implement	0.00	23.37	0.00	23.37

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>357.16</b>	<b>0.00</b>	<b>357.16</b>
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<b>Total for Dept :</b> 54201	<b>0.00</b>	<b>357.16</b>	<b>0.00</b>	<b>357.16</b>
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**Dept:** 54203 (Bosnia&Herz-Crisis Prev &Rcvry)

**Fund :** 30000 (PROGRAMME COST SHARING)

61205 - Salaries - GS Staff	0.00	0.00	0.00	0.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	0.00	0.00	0.00
62240 - Annual Leave Expense - GS	0.00	0.00	0.00	0.00
63305 - Installation Allowance-IP Stf	0.00	437.71	0.00	437.71
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
64398 - Direct Project Cost-Staff	0.00	54.66	0.00	54.66
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	15,000.00	0.00	15,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	44,752.51	0.00	44,752.51
71310 - Local Consult.-Short Term-Supp	0.00	1,230.66	0.00	1,230.66
71405 - Service Contracts-Individuals	0.00	- 3,085.39	0.00	- 3,085.39
71410 - MAIP Premium SC	0.00	128.31	0.00	128.31
71415 - Contribution to Security SC	0.00	1,154.92	0.00	1,154.92
71505 - UN Volunteers-Stipend & Allow	0.00	7,703.51	0.00	7,703.51
71520 - UNV-Language Allowance	0.00	580.00	0.00	580.00
71535 - UNV-Medical Insurance	0.00	401.86	0.00	401.86
71540 - UNV-Global Charges	0.00	447.00	0.00	447.00
71541 - UNVs-Contribution to security	0.00	347.00	0.00	347.00
71550 - UNV-Resettlement Allowance	0.00	641.98	0.00	641.98
71590 - UNV Development Effectiveness	0.00	903.13	0.00	903.13
71605 - Travel Tickets-International	0.00	4,095.53	0.00	4,095.53
71615 - Daily Subsistence Allow-Intl	0.00	26,439.65	0.00	26,439.65

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DPUN Development Programme  
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## Combined Delivery Report By Project

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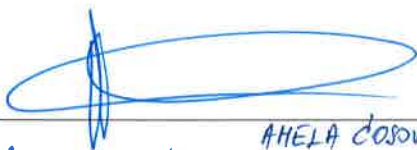
Project Id : 00050469 CD to Process War Crimes Cases		Period : Jan-Dec (2014)		
Output # : 00062395 CD to Process War Crimes Cases		Impl. Partner : 99999 UNDP		
		Location : Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	2,804.19	0.00	2,804.19
71635 - Travel - Other	0.00	10,023.41	0.00	10,023.41
72105 - Svc Co-Construction & Engineer	0.00	555.94	0.00	555.94
72130 - Svc Co-Transportation Services	0.00	1,481.53	0.00	1,481.53
72140 - Svc Co-Information Technology	0.00	353.36	0.00	353.36
72145 - Svc Co-Training and Educ Serv	0.00	3,791.59	0.00	3,791.59
72150 - Svc Co-Manufacturing Services	0.00	773.69	0.00	773.69
72205 - Office Machinery	0.00	3,418.08	0.00	3,418.08
72220 - Furniture	0.00	35,233.86	0.00	35,233.86
72311 - Fuel, petroleum and other oils	0.00	975.83	0.00	975.83
72401 - Prefab structure/other buildin	0.00	52,093.55	0.00	52,093.55
72405 - Acquisition of Communic Equip	0.00	8,791.92	0.00	8,791.92
72420 - Land Telephone Charges	0.00	1,667.20	0.00	1,667.20
72425 - Mobile Telephone Charges	0.00	1,343.79	0.00	1,343.79
72430 - Postage and Pouch	0.00	0.00	0.00	0.00
72445 - Common Services-Communications	0.00	1,224.36	0.00	1,224.36
72505 - Stationery & other Office Supp	0.00	1,166.82	0.00	1,166.82
72510 - Publications	0.00	191.52	0.00	191.52
72705 - Hospitality-Special Events	0.00	561.19	0.00	561.19
72710 - Hospitality-Vouchered Expenses	0.00	80.66	0.00	80.66
72815 - Inform Technology Supplies	0.00	2,878.76	0.00	2,878.76
73105 - Rent	0.00	2,924.63	0.00	2,924.63
73125 - Common Services-Premises	0.00	7,092.31	0.00	7,092.31
73410 - Maint, Oper of Transport Equip	0.00	5,092.39	0.00	5,092.39
74210 - Printing and Publications	0.00	1,631.84	0.00	1,631.84
74220 - Translation Costs	0.00	905.86	0.00	905.86
74225 - Other Media Costs	0.00	3,052.08	0.00	3,052.08
74230 - Audio & Visual Equipment	0.00	1,060.07	0.00	1,060.07
74510 - Bank Charges	0.00	614.87	0.00	614.87
74515 - Claims and Adjustments	0.00	122.14	0.00	122.14
74525 - Sundry	0.00	264.92	0.00	264.92
74598 - Direct Project Costs - GOE	0.00	23.43	0.00	23.43
75105 - Facilities & Admin - Implement	0.00	24,142.44	0.00	24,142.44
75705 - Learning costs	0.00	- 7,818.42	0.00	- 7,818.42
75707 - Learning - subsistence allowan	0.00	6,743.14	0.00	6,743.14
76125 - Realized Loss	0.00	49.41	0.00	49.41
76135 - Realized Gain	0.00	- 31.92	0.00	- 31.92
77630 - Dep Exp Owned - ITC	0.00	377.64	0.00	377.64
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>276,891.12</b>	<b>0.00</b>	<b>276,891.12</b>
<b>Total for Dept : 54203</b>	<b>0.00</b>	<b>276,891.12</b>	<b>0.00</b>	<b>276,891.12</b>
<b>Dept: 54208 (Bosnia&amp;Herz-Poverty Reduction)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72430 - Postage and Pouch	0.00	13.30	0.00	13.30
75105 - Facilities & Admin - Implement	0.00	0.93	0.00	0.93
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>14.23</b>	<b>0.00</b>	<b>14.23</b>



Combined Delivery Report By Project

Project Id : 00050469 CD to Process War Crimes Cases	Period :	Jan-Dec (2014)		
Output # : 00062395 CD to Process War Crimes Cases	Impl. Partner :	99999 UNDP		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Dept : 54208</b>	0.00	14.23	0.00	14.23
<b>Total for Output : 00062395</b>	0.00	277,262.51	0.00	277,262.51
<b>Project Total :</b>	0.00	277,262.51	0.00	277,262.51

Signed By :



Arela DOSOVIC-MEDIC  
SECTOR LEADER

Date :

17/03/2015

Signed By :

Hadzic Elmira  
ELMINA HADZIC  
HEAD OF FINANCE

Date :

16.03.2015

**Combined Delivery Report By Project**



**UN Development Programme**

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<b>Funds Utilization</b>
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Commitments	<b>0.00</b>
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Project/Award: 00048244 Training System for Local Gove	Period : As at Dec 31, 2014
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Output # 00058290 Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	<b>0.00</b>

Project/Award: 00049292 PIMS 3306 BD MSP: Karst	Period : As at Dec 31, 2014
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Output # 00060010 Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	<b>0.00</b>

Project/Award: 00050469 CD to Process War Crimes Cases	Period : As at Dec 31, 2014
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Output # 00062395 Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	<b>3,650.49</b>